## **Town of Croydon**

## BOARD OF SELECTMEN - BUDGET WORKING MEETING

Tuesday, January 03, 2023, at 7:00 PM

Town Hall, Croydon NH

- 1. CALL TO ORDER 7:00 pm
- 2. PLEDGE OF ALLEGIANCE
- 3. ROLL CALL

a. Chairman: Russell Edwards

b. Selectman: Amie Freak

c. Administrative Assistant: Melissa Prunier

i. Joe Marko absent

## 4. AGENDA ITEM(S)

a. New Business: 2023 Budget updates/figures

## b. Warrant articles:

- i. Bridge request: Adding warrant article to request \$89,600 for Hansen Concrete for Brighton Rd bridge repair from the Bridge capital reserve fund. There is a \$12,300 fee upfront fee for surveying and process the 2 3-month process. Amie motioned to pay the permitting and survey fee early to get the process started with the remaining being requested during town meeting to be taken from the capital reserve fund. Board has expenditure rights for this reserve fund. Russ 2<sup>nd</sup> and passed. Russ and Amie completed the paperwork to request money from the Trustee of the Trust fund.
- c. Need to come up with figure for the Town Vehicles and Equipment Capital Reserve fund Money will be deposited from the sale of the Grader. Suggestion from audience was if we have looked into leasing options for town equipment there is a lease program for 7 years at 1.7% interest and you would turn in and get a new vehicle every 7 years.
- d. Article 10: reword with Cash St repaving project. Russ has reached out to Sugar River Bank to get loan rates and waiting to hear back before moving forward. Appx: \$440,000 to do all of Cash St at once with 10-year loan
- e. Speak with Joe B about any other warrant articles that may be needed regarding roads
- f. Amie will be speaking with Doug at Hanover Dispatch to get pricing for this year and an update on the tower
- g. George asked if anyone has requested to have an energy efficiency audit done for the town buildings.

- h. Hope asked what the threshold is for when an expense needs to be put out to bid. Russ doesn't believe we have a limit Hope thinks that there is an RSA and will research.
- i. School signage was brought up again Russ mentioned this may be a school issue and should be brought to them for a warrant article
- 5. ADJOURMENT: Amie motioned to adjourn; Russ 2<sup>nd</sup> 7:31 pm
- 6. Next meeting: Tuesday, January 10, 2023, at 7:00 pm
- 7. To Do / Follow up items:

Respectfully submitted,

Melissa Prunier

SIGNATURES ON FILE	AT TOWN HALL	
Chairman signature	Date	
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Selectman signature	Date	
		-
Selectman signature	Date	