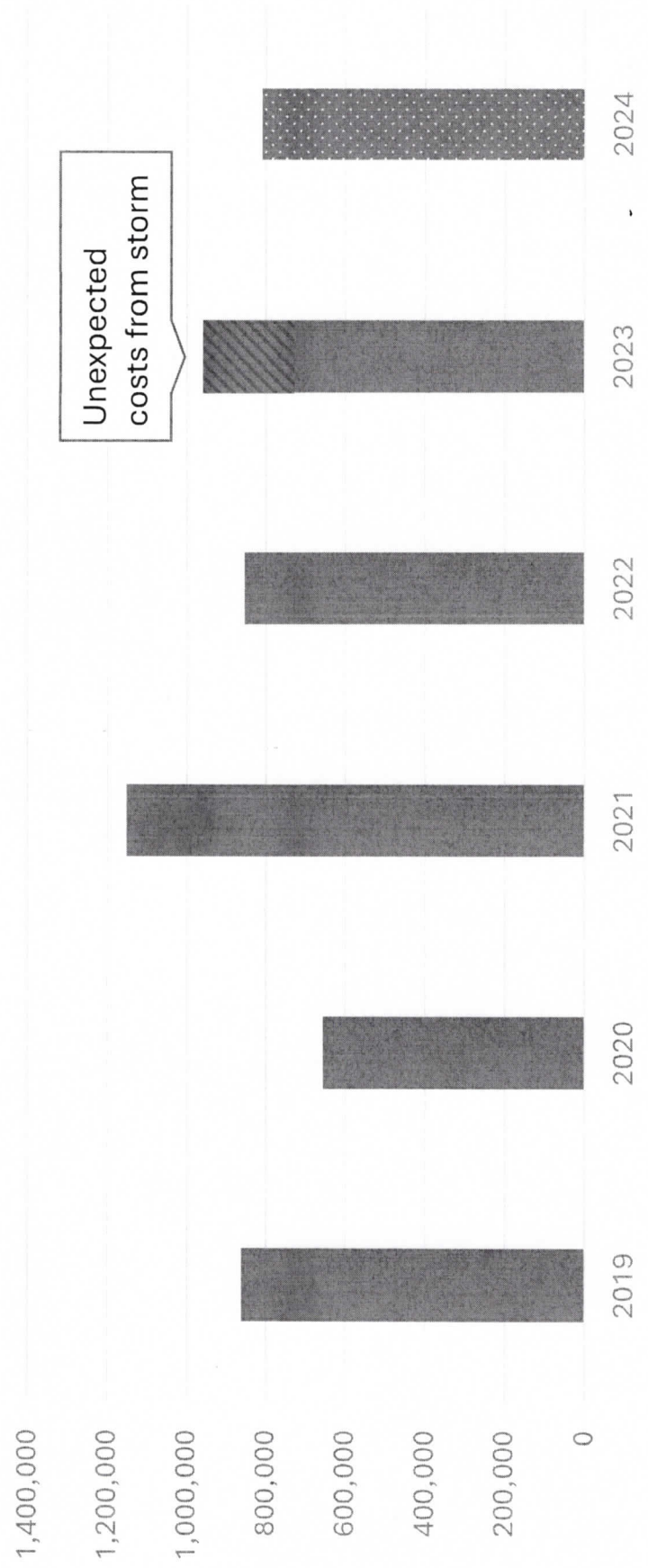


Croydon Budget Proposal

Select Board & Budget Advisory Group | Jan 29, 2024

Town Spending Holding Steady at \$811k



PROPOSED BUDGET TAX IMPACT SUMMARY FOR 2024

	Approved 2023	Proposed 2024	Increase (Decrease)
OPERATING EXPENSES			
Highways and Streets	216,158	240,000	23,842
Personnel Administration	25,000	39,460	14,460
General Government Buildings	30,000	42,340	12,340
Sanitation Subtotal	67,500	76,636	9,136
Legal Expense	6,500	15,000	8,500
Executive	40,000	47,770	7,770
Other (Including Communications)	14,000	16,200	2,200
Ambulance	35,136	37,000	1,864
Financial Administration	36,000	37,000	1,000
Vendor Payments and Other	4,500	5,500	1,000
Revaluation of Property	8,000	8,500	500
Election, Registration, and Vital Statistics	1,000	1,400	400
Street Lighting	2,400	2,500	100
Debt Service Subtotal	59,488	59,491	3
Administration and Direct Assistance	2,000	2,000	-
Cemeteries	100	100	-
Health Subtotal	100	100	-
Planning and Zoning	3,000	3,000	-
Operating Expenses	550,882	633,997	83,115
Article 3 (Includes Debt Service from New Bonds)		695,353	
WARRANT ARTICLES			
Paving of Cash Street (\$434k Bond)		49,312	
Repair and Maintenance of Cemeteries		-	
Add to Revaluation Capital Reserve Fund		5,000	
Add to Vehicles Capital Reserve Fund		25,000	
Funds for Fire Department		20,000	
Add to Bridges Capital Reserve Fund		25,000	
Replace Bouldervale Road Bridge (\$58k Bond)		7,249	
Put Top Coat on Croydon Brook Road (\$48k Bond)		5,453	
Lease New Backhoe (\$114k Lease-to-Own)		25,368	
Review Master Plan		15,000	
Upgrading Town Clerk's Equipment		-	
Planning Board Request		-	
Warrant Articles	176,551	177,382	831
Total Tax Impact	727,433	811,379	83,946



M

Croydon

The inhabitants of the Town of Croydon in the County of Sullivan in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: March 12, 2024
Time: 11:00 – 7:00
Location: Croydon Town Hall 879 NH Route 10 Croydon, NH
Details:

Second Session of Annual Meeting (Transaction of All Other Business)

Date: March 16, 2024
Time: 9:00
Location: Croydon Town Hall 879 NH Route 10 Croydon, NH
Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before <DATE>, a true and attested copy of this document was posted at the place of meeting and at <LOCATION> and that an original was delivered to <OFFICIAL>.

Name	Position	Signature



Article 02 Paving of Cash St.

To see if the town will vote to raise and appropriate the sum of Four Hundred Eighty-Three Thousand Three Hundred and Twelve Dollars (\$483,312) for the repaving of Cash St. and to authorize the issuance of not more than Four Hundred Thirty-Four Thousand of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, to raise and appropriate the sum of Forty-Nine Thousand Three Hundred and Twelve Dollars (\$49,312) for the first year's bond payment. Recommendations required (3/5 ballot vote required). (Recommended by Select Board)

Article 03 General Operations

To see if the town will vote to raise and appropriate the sum of Six Hundred Ninety-Five Thousand Three Hundred Fifty-Three Dollars (\$695,353) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Recommended by Select Board)

Article 04 Repair and maintenance of cemeteries.

To see if the Town will raise and appropriate the sum of Twenty Thousand dollars (\$20,000) for cemetery maintenance and cemetery repairs. The funds to support this article are to be removed from the interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund. (Recommended by the Select Board).

Article 05 Adding to CRF for Revaluation

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000), to be added to the Town Revaluation Capital Reserve Fund. (Recommended by the Select Board).

Article 06 Add to CRF for Town Vehicles

To see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000), to be added to the Town Vehicles and Equipment Capital Reserve Fund established in 2019. (Recommended by the Select Board).

Article 07 Funds for Fire Department

This is a special article. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of having a contract for services (Fire & EMS) with the Croydon Fire Department for the Town of Croydon. The appropriated funds will help with Stabilizing personnel and their time and cost for services. (Recommended by the Select Board).

Article 08 Add to Bridges Capital Reserve Fund

To see if the Town will raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the Bridges Capital Reserve Fund previously established. (Recommended by Select Board)



Article 09 Replace Bouldervale Rd. Bridge

To see if the town will vote to raise and appropriate the sum of Two Hundred Forty-Five Thousand, Two Hundred and Ninety-Two Dollars (\$245,292) to repair the bridge on Bouldervale Road with One Hundred Thousand Dollars (\$100,000) to come from the Bridges Capital Reserve Fund, and Eighty Thousand Forty-Three Dollars (\$80,043) to come from the CARES money, and to authorize the issuance of not more than Fifty-Eight Thousand Dollars (\$58,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, to raise and appropriate the sum of Six Thousand Five Hundred and Ninty Dollars (\$6,590) for the first year's bond payment; and further, to raise and appropriate Six Hundred and Fifty-Nine Dollars (\$659). (Recommended by the Select Board). (3/5 ballot vote required).

Article 10 Put top coat on Croydon Brook Rd.

To see if the Town will vote to raise and appropriate the sum of Fifty-Three Thousand Four Hundred Fifty-Three Dollars (\$53,453) for the Top Coat paving of Croydon Brook Rd. and to authorize the issuance of not more than Forty-Eight Thousand Dollars (\$48,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, to raise and appropriate the sum of Five Thousand Four Hundred and Fifty-three Dollars (\$5,453) for the first year's bond payment. Recommendations required (3/5 ballot vote required). (Recommended by Select Board)

Article 11 Lease new backhoe

To see if the Town will vote to authorize the selectmen to enter into a Five (5) year lease agreement in the amount of One Hundred and Thirteen Thousand Nine Hundred Dollars (\$113,900) for the purpose of leasing a backhoe, and to raise and appropriate the sum of Twenty-Five Thousand Three Hundred and Sixty-Eight Dollars (\$25,368) for the first year's payment for that purpose. This lease agreement contains an escape clause. (Recommended by the Select Board). (Majority vote required)

Article 12 Review Master Plan

To see if the town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of Updating the Master Plan. (Recommended by the Select Board). (Majority vote required)

Article 13 Upgrading Town Clerks Equipment

To see if the Town will vote to raise and appropriate the sum of Seven Thousand (\$7,000) for upgrading the technical equipment in the Town Clerks Office. The funds to support this article to be removed from the Town Office Buildings Capital Reserve Fund. (Recommended by Select Board).



Article 14 Planning Board Request

Request by the Planning Board.

To see if the Town will resolve to authorize the Planning Board, in accordance with RSA 674:43, I, to require preliminary review of site plans and to review and approve or disapprove site plans for the development or change or expansion of use of tracts for nonresidential uses or for multi-family dwelling units, which are defined as any structures containing more than 2 dwelling units, whether or not such development includes a subdivision or re-subdivision of the site.

Explanation: Adoption of this Article would authorize the Planning Board to review and approve or disapprove site plans and to adopt site plan review regulations, in accordance with RSA 674:44, for the use of the types of property described in RSA 674:43, I to guard against such conditions as would involve danger or injury to public health and safety.

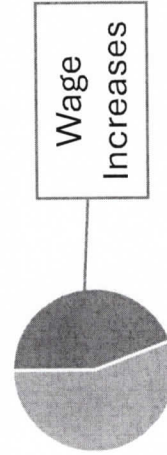
Recommendation: The Planning Board unanimously recommends this Article. (Recommended by the Select Board). (Majority vote required).

Article 15 Transact other Business

To transact any other business that may legally come before this Town Meeting.

Long-Overdue Raises Drive Increase

Expense	Increase	Main Reason
Highways and Streets	23,842	Wage increases
Personnel Administration	14,460	Wage increases
General Government Buildings	12,340	Consolidation of utilities with Highway Department
Sanitation	9,136	Wage increases, new admin position, disposal fees
Legal	8,500	Anticipation of reviewing policies and tax issues
Executive	7,770	Wage increases
Other	7,067	Wage increases, vendor fee increases
Total Increase	83,115	15% Increase



Current & Proposed Bonds

Current

Description	Payment Amount	Current Balance	Expected Payoff
Morse House Mortgage	\$22,701	\$42,988	2026
Loverin Hill Paving	\$36,790	\$200,955	2030

Proposed

Description	Payment Amount	Loan Amount	Expected Payoff
Paving of Cash Street	\$49,312	\$434,000	2035
Bouldervale Road Bridge	\$6,590	\$58,000	2035
Croydon Brook Top Coat	\$5,454	\$48,000	2035