





**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
<b>General Government</b>						
4130	Executive	03	\$38,393	\$40,000	\$47,770	\$0
4140	Election, Registration, and Vital Statistics	03	\$271	\$1,000	\$1,400	\$0
4150	Financial Administration	03	\$25,007	\$36,000	\$37,000	\$0
4152	Property Assessment	03	\$14,985	\$8,000	\$8,500	\$0
4153	Legal Expense	03	\$14,750	\$6,500	\$15,000	\$0
4155	Personnel Administration	03	\$32,482	\$25,000	\$39,460	\$0
4191	Planning and Zoning	03	\$108	\$1,300	\$3,000	\$0
4194	General Government Buildings	03	\$23,829	\$30,000	\$42,340	\$0
4195	Cemeteries	03	\$8,000	\$12,800	\$100	\$0
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$10,000	\$0	\$0
<b>General Government Subtotal</b>			<b>\$157,825</b>	<b>\$170,600</b>	<b>\$194,570</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police		\$0	\$0	\$0	\$0
4215	Ambulances	03	\$35,136	\$35,136	\$37,000	\$0
4220	Fire		\$0	\$20,000	\$0	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0	\$0
4299	Other Public Safety	03	\$12,734	\$14,700	\$16,200	\$0
<b>Public Safety Subtotal</b>			<b>\$47,870</b>	<b>\$69,836</b>	<b>\$53,200</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$348,614	\$317,758	\$240,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$1,906	\$2,400	\$2,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$350,520</b>	<b>\$320,158</b>	<b>\$242,500</b>	<b>\$0</b>



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			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	03	\$66,794	\$60,000	\$76,636	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$66,794</b>	<b>\$60,000</b>	<b>\$76,636</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Health Administration	03	\$0	\$100	\$100	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$0</b>	<b>\$100</b>	<b>\$100</b>	<b>\$0</b>
<b>Welfare</b>						
4441	Welfare Administration	03	\$0	\$2,000	\$2,000	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare	03	\$5,014	\$4,500	\$5,500	\$0
<b>Welfare Subtotal</b>			<b>\$5,014</b>	<b>\$6,500</b>	<b>\$7,500</b>	<b>\$0</b>



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			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
<b>Culture and Recreation</b>						
4520	Parks and Recreation		\$0	\$0	\$0	\$0
4550	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611	Conservation Administration		\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$49,093	\$47,569	\$84,324	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$10,398	\$19,096	\$36,523	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$59,491</b>	<b>\$66,665</b>	<b>\$120,847</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
<b>Operating Transfers Out</b>						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$695,353</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	13 <i>Purpose: Upgrading Town Clerks Equipment</i>	\$7,000	\$0
4195	Cemeteries	04 <i>Purpose: Repair and maintenance of cemeteries.</i>	\$20,000	\$0
4220	Fire	07 <i>Purpose: Funds for Fire Department</i>	\$20,000	\$0
4312	Highways and Streets	02 <i>Purpose: Paving of Cash St.</i>	\$434,000	\$0
4312	Highways and Streets	10 <i>Purpose: Put top coat on Croydon Brook Rd.</i>	\$48,000	\$0
4313	Bridges	09 <i>Purpose: Replace Bouldervale Rd. Bridge</i>	\$238,703	\$0
4711	Principal - Long Term Bonds, Notes, and Other Debt	02 <i>Purpose: Paving of Cash St.</i>	\$27,070	\$0
4711	Principal - Long Term Bonds, Notes, and Other Debt	09 <i>Purpose: Replace Bouldervale Rd. Bridge</i>	\$3,617	\$0
4711	Principal - Long Term Bonds, Notes, and Other Debt	10 <i>Purpose: Put top coat on Croydon Brook Rd.</i>	\$2,993	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	02 <i>Purpose: Paving of Cash St.</i>	\$22,242	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	09 <i>Purpose: Replace Bouldervale Rd. Bridge</i>	\$2,972	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	10 <i>Purpose: Put top coat on Croydon Brook Rd.</i>	\$2,460	\$0
4915	To Capital Reserve Funds	05 <i>Purpose: Adding to CRF for Revaluation</i>	\$5,000	\$0
4915	To Capital Reserve Funds	06 <i>Purpose: Add to CRF for Town Vehicles</i>	\$25,000	\$0
4915	To Capital Reserve Funds	08 <i>Purpose: Add to Bridges Capital Reserve Fund</i>	\$25,000	\$0
<b>Total Proposed Special Articles</b>			<b>\$884,057</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4191	Planning and Zoning	12 <i>Purpose: Review Master Plan</i>	\$15,000	\$0
4902	Machinery, Vehicles, and Equipment	11 <i>Purpose: Lease new backhoe</i>	\$25,368	\$0
<b>Total Proposed Individual Articles</b>			<b>\$40,368</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$0	\$25,000	\$25,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$5,000	\$5,000
<b>Taxes Subtotal</b>			<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$0	\$160,000	\$160,000
3230	Building Permits	03	\$0	\$70	\$70
3290	Other Licenses, Permits, and Fees	03	\$0	\$8,000	\$8,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$0</b>	<b>\$168,070</b>	<b>\$168,070</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$0	\$36,596	\$36,596
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$66,556	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$103,152</b>	<b>\$36,596</b>





Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Charges for Services</b>					
3401	Income from Departments	03	\$0	\$4,000	\$4,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$12,500	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$0	\$5,000	\$5,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$17,500</b>	<b>\$5,000</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	13, 11, 09	\$0	\$23,444	\$132,368
3916	From Trust and Fiduciary Funds	04	\$0	\$12,500	\$20,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$35,944</b>	<b>\$152,368</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	09	\$0	\$433,000	\$540,000
9998	Amount Voted from Fund Balance	09	\$0	\$0	\$80,043
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$433,000</b>	<b>\$620,043</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$791,666</b>	<b>\$1,016,077</b>



**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2024</b>
Operating Budget Appropriations	\$695,353
Special Warrant Articles	\$884,057
Individual Warrant Articles	\$40,368
Total Appropriations	\$1,619,778
Less Amount of Estimated Revenues & Credits	\$1,016,077
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$603,701</b>